

Málaflokkayfirlit - samanburður milli ára - með viðaukum											
	Rauntölur 2024	Breyting 2024-2025	Útkomuspá 2025	Breyting 2025-2026	Áætlun 2026	Breyting 2026-2027	Áætlun 2027	Breyting 2027-2028	Áætlun 2028	Breyting 2028-2029	Áætlun 2029
Aðalsjóður											
00 - Skatttekjur.....	656,027	7.1%	702,600	0.4%	705,483	4.1%	734,453	4.3%	766,173	3.6%	793,505
02 - Félagsþjónusta.....	(48,488)	(6.3%)	(45,410)	12.2% (	(50,970)	2.9% (	(52,430)	2.8% (	(53,922)	2.8% (	(55,458)
03 - Heilbrigðismál.....	(315)	5.1% (	(331)	3.9% (	(344)	2.5% (	(353)	2.5% (	(361)	2.5% (	(370)
04 - Fræðslu- og uppeldismál.....	(305,701)	7.6% (	(328,865)	1.0% (	(331,990)	3.8% (	(344,617)	3.7% (	(357,456)	3.7% (	(370,785)
05 - Menningarmál.....	(12,562)	2.1% (	(12,825)	(24.8%)	(9,640)	2.8% (	(9,912)	2.8% (	(10,190)	2.8% (	(10,477)
06 - Æskulýðs- og íþróttamál.....	(113,647)	6.0% (	(120,430)	(17.0%)	(99,933)	3.4% (	(103,369)	3.4% (	(106,867)	3.4% (	(110,490)
07 - Brunamál og almannavarnir.....	(27,614)	(15.2%)	(23,430)	1.0% (	(23,660)	2.8% (	(24,326)	2.8% (	(25,007)	2.8% (	(25,708)
08 - Hreinlætismál.....	(15,846)	22.6% (	(19,430)	(53.3%)	(9,075)	2.5% (	(9,302)	2.5% (	(9,534)	2.5% (	(9,773)
09 - Skipulags- og byggingarmál.....	(20,468)	(45.3%)	(11,200)	59.4% (	(17,852)	4.1% (	(18,588)	4.0% (	(19,336)	4.0% (	(20,114)
10 - Umferðar- og samgöngumál.....	(18,272)	17.9% (	(21,550)	8.8% (	(23,450)	2.5% (	(24,036)	2.5% (	(24,637)	2.5% (	(25,253)
11 - Umhverfismál.....	(5,894)	3.2% (	(6,085)	(0.7%)	(6,045)	2.5% (	(6,196)	2.5% (	(6,351)	2.5% (	(6,510)
13 - Atvinnumál.....	(885)	(148.0%)	425	268.2% (	(1,565)	(4.0%)	(1,503)	(4.1%)	(1,441)	(4.7%)	1,374
20 - Framlög til B-hluta fyrirtækja.....	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
21 - Sameiginlegur kostnaður.....	(80,516)	13.6% (	(91,500)	2.0% (	(93,295)	3.7% (	(96,720)	3.6% (	(100,205)	3.6% (	(103,819)
22 - Breyting lífeyrisskuldbindinga.....	(7,662)	95.8% (	(15,000)	(44.0%)	(8,400)	24.2% (	(10,437)	0.4% (	(10,474)	0.4% (	(10,513)
27 - Öreglulegir liðir.....	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
28 - Fjármunatekjur og fjármagnsgjöld.....	4,460	(126.3%)	(1,175)	229.7% (	(3,874)	(2.3%)	(3,787)	(0.5%)	(3,767)	(0.6%)	(3,744)
Aðalsjóður	2,618	121.3%	5,794	392.2%	28,520	11.8%	31,882	23.9%	39,506	6.0%	41,865
Aðrir sjóðir í A-hluta											
Eignasjóður.....	(49,164)	31.5% (	(64,641)	(58.0%)	(27,166)	20.5% (	(32,723)	3.4% (	(33,846)	(0.6%)	(33,659)
Samstarfsverkefni A-hluta.....	1,355	(109.7%)	(132)	(1,160.6%)	1,400	(60.4%)	555	(152.2%)	(290)	310.5% (	(1,190)
Millifærslur A-hluta.....	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
A - hluti samtals	(45,191)	30.5% (	(58,979)	(104.7%)	2,753	(110.4%)	(286)	(1,979.7%)	5,370	30.6%	7,015
Sjóðir í B - hluta											
Hafnarsjóður.....	221	(1,619.1%)	(3,360)	1.9% (	(3,424)	(4.0%)	(3,286)	(8.9%)	(2,995)	(16.5%)	(2,501)
Vatnsveita.....	(2,964)	(164.1%)	1,899	(6.0%)	1,785	22.8%	2,193	3.6%	2,272	4.1%	2,364
Veitustofnun Strandabyggðar.....	(1,944)	18.0% (	(2,294)	(35.7%)	(1,476)	(7.1%)	(1,371)	(3.8%)	(1,319)	(4.3%)	(1,262)
Fráveita.....	(5,109)	(120.4%)	1,045	(207.0%)	(1,118)	(22.1%)	(871)	(30.0%)	(610)	(44.7%)	(337)
Félagslegar íbúðir.....	26	4,013.2%	1,082	14.1%	1,235	13.0%	1,395	7.7%	1,502	7.5%	1,615
Sorpsamlag Strandasýslu ehf.....	8,265	(83.9%)	1,333	1,173.1%	16,972	(9.6%)	15,347	(20.0%)	12,276	1.6%	12,476
Samstarfsverkefni B-hluta.....	108	16.1%	125	32.0%	165	42.4%	235	0.0%	235	0.0%	235
Millifærslur B-hluta.....	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
B - hluti samtals	(1,396)	(87.8%)	(171)	(8,387.3%)	14,140	(3.5%)	13,642	(16.7%)	11,361	10.8%	12,589
Millifærslur AB-hluta	(2,262)	(100.0%)	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
A og B hluti samtals	(48,849)	21.1% (	(59,150)	(128.6%)	16,893	(20.9%)	13,357	25.3%	16,732	17.2%	19,605